



KINGSWOOD SECONDARY ACADEMY

16 to 19 Tuition Fund

Summary information

School: Kingswood Secondary Academy	Academic Year: 2020/2021
Total Number of 16-19: 127	Number of Disadvantaged: 50
Number of Students Eligible: 16	Number of SEND Students (Eligible): 2
Publish Date: September 2020	Review Date: December 2020
Total Funding: £4286	

Planned Expenditure

Planned Tuition	Assessment of Need	Target Group / Number	Expected Cost	Intended Outcome	Monitoring / Evaluation
Additional careers sessions with an Independent Careers Advisor (Ian Doherty) and the University of Northampton on CV building, UCAS Personal Statement writing, employability skills and searching the job market.	Targeted will have small group sessions to support with their next steps and aspirational intended destinations. Students will also have 1:1 support based on their needs.	11 students in Year 12 and 5 in Year 13 who do not have English and Maths at Grade 4 or above.	£212.50 per day. 2 groups over 2 days, as well as 1:1 sessions. £425 (or part thereof)	All those on English and Maths GCSE have a completed CV and covering letter or a completed UCAS Personal Statement and have a clear plan for Post 18 progression.	Termly review by B Hardy (Careers Lead) and B Eley (Head of Sixth Form).

Additional 1 week of meaningful work experience to support CV and link to learning in school.	Students who are on a Level three pathway and did not achieve a level 4 in English and/or maths will complete an additional week in a different setting to support their CV and develop personal and social skills.	11 students in Year 12 do not have English and/or Maths at Grade 4 or above.	£1000 for resources and work placement visits.	Students to complete an additional week of meaningful work experience to support them gaining life skills and understand how Maths and English is a transferable skill.	Student Voice – post work experience. Employer evaluation on student progress. Review of placement/visit at placement by B. Hardy (Careers Lead)
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Additional after school support to improve numeracy through small group sessions with K Smith or Mr. B Eley. This will take place in the run up to their exams in summer.	Students who have not achieved a level 4 in Maths to take part in several numeracy workshops run by K. Smith; English students will take part in sessions run by B. Eley. This will give them personalised support in areas needed to be successful in their exams.	13 students who achieved a 3 and below in GCSE Maths in Year 12. 3 Students who achieved a level 3 and below in English.	£61 per hour over a 6 week period. £366 per group x 2 groups = £732.	Students to have much more confidence in their ability within Maths. This will support them for their retakes Maths.	Data Drops, lesson walks and termly QA by the Sixth Form Team. Re sits grades for both English and/or Maths in Jan and the summer.
Vocational Knowledge Catch up sessions and deferred assessment preparation sessions run by Applied General Staff	Year 13 Students who have not achieved a level 4 in Maths or English	5 Students	£61 per hour over a 4 week period = £244	Students to have small group sessions on work they wouldn't have covered in face to face lessons due to	Data Drops and lesson walks by the Sixth Form Team.

				Covid – thereby giving them more confidence to perform in their exam.	
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Counselling support for students whose wellbeing has been affected by Covid	Students will be offered 1:1 sessions with a Counsellor to discuss wellbeing issues or approaches to lessen the stress of the Maths and English Exam.	All 16 eligible students	Hourly pay: Carolyn Wallace/Liz Hadrys £12.50 per hour Minimum of 6 hours of support discounted to £65	Students more settled, engaged, feeling more confident and happier/supported	Student Evaluation
MyTutor is an online platform that has 1:1 tutoring in English and maths. The tutor is an expert in their field and from a top university.	Students offered 1:1 sessions with a tutor in English and Maths. This will give them personalised support in areas needed.	After January Re-sits, Head of Sixth form to target students below grade 4	£25 per hour, students to receive 10 sessions, this to be over 5 or 10 weeks. Estimated: 6 x £250 per student	Students to have much more confidence in their own abilities, along with self-esteem and positive attitude to their learning. This will support them for their retakes in English and/or Maths.	Data drops and exam grades for both English and/or Maths. Student evaluation.

<p>Laptops to be given to students who have not got access to an electronic device at home.</p>	<p>Students will be assessed on an individual bases to whether they have an efficient electronic device at home to produce school work and revise for their English and/or Maths. In the event of a 'bubble' closure learning will not be missed and students can access work set by staff on 'Teams'</p>	<p>Students that have not achieved a 4 in English and/or Maths who do not own a laptop.</p>	<p>Laptops £160 each 2 x 160 = 320</p>	<p>Students to be able to work independently at home and school. 'Gaps' in learning to be avoided</p>	<p>Data drops and exam grades for both English and/or Maths and their subject options.</p> <p>Engagement with Teams in the event of 'bubble' closure and for home learning</p>
<p>Total budgeted cost 4286</p>					